

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	533,670,997	100.00%	505,172,552	100.00%	28,498,445	5.64%
100 지방세수입	167,695,000	31.42%	165,240,000	32.71%	2,455,000	1.49%
110 지방세	167,695,000	31.42%	165,240,000	32.71%	2,455,000	1.49%
111 보통세	165,245,000	30.96%	162,800,000	32.23%	2,445,000	1.50%
113 지난년도수입	2,450,000	0.46%	2,440,000	0.48%	10,000	0.41%
200 세외수입	35,380,697	6.63%	34,130,008	6.76%	1,250,689	3.66%
210 경상적세외수입	24,938,585	4.67%	22,318,379	4.42%	2,620,206	11.74%
211 재산임대수입	520,046	0.10%	531,433	0.11%	△11,387	△2.14%
212 사용료수입	3,686,132	0.69%	2,990,550	0.59%	695,582	23.26%
213 수수료수입	6,774,287	1.27%	6,553,356	1.30%	220,931	3.37%
214 사업수입	300,000	0.06%	250,000	0.05%	50,000	20.00%
215 징수교부금수입	11,306,000	2.12%	10,248,000	2.03%	1,058,000	10.32%
216 이자수입	2,352,120	0.44%	1,745,040	0.35%	607,080	34.79%
220 임시적세외수입	8,707,812	1.63%	9,924,837	1.96%	△1,217,025	△12.26%
221 재산매각수입	50,000	0.01%	96,668	0.02%	△46,668	△48.28%
222 자치단체간부담금	1,400,000	0.26%	0	0.00%	1,400,000	순증
224 기타수입	4,397,705	0.82%	5,546,700	1.10%	△1,148,995	△20.71%
225 지난년도수입	2,860,107	0.54%	4,281,469	0.85%	△1,421,362	△33.20%
230 지방행정제재·부과금	1,734,300	0.32%	1,886,792	0.37%	△152,492	△8.08%
231 과징금	34,500	0.01%	33,500	0.01%	1,000	2.99%
232 이행강제금	400,000	0.07%	400,000	0.08%	0	0.00%
233 변상금	139,000	0.03%	109,000	0.02%	30,000	27.52%
234 과태료	874,800	0.16%	799,600	0.16%	75,200	9.40%
236 부담금	286,000	0.05%	544,692	0.11%	△258,692	△47.49%
300 지방교부세	12,350,000	2.31%	20,881,000	4.13%	△8,531,000	△40.86%
310 지방교부세	12,350,000	2.31%	20,881,000	4.13%	△8,531,000	△40.86%
311 지방교부세	12,350,000	2.31%	20,881,000	4.13%	△8,531,000	△40.86%
400 조정교부금등	27,696,000	5.19%	17,100,000	3.38%	10,596,000	61.96%
410 자치구조정교부금등	27,696,000	5.19%	17,100,000	3.38%	10,596,000	61.96%
411 자치구조정교부금등	27,696,000	5.19%	17,100,000	3.38%	10,596,000	61.96%
500 보조금	263,199,300	49.32%	242,271,544	47.96%	20,927,756	8.64%
510 국고보조금등	171,835,961	32.20%	152,196,864	30.13%	19,639,097	12.90%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
511 국고보조금등	171,835,961	32.20%	152,196,864	30.13%	19,639,097	12.90%
520 시·도비보조금등	91,363,339	17.12%	90,074,680	17.83%	1,288,659	1.43%
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700 보전수입등및내부거래	27,350,000	5.12%	23,950,000	4.74%	3,400,000	14.20%
710 보전수입등	22,750,000	4.26%	23,950,000	4.74%	△1,200,000	△5.01%
711 잉여금	20,000,000	3.75%	20,000,000	3.96%	0	0.00%
712 전년도이월금	2,750,000	0.52%	3,950,000	0.78%	△1,200,000	△30.38%
720 내부거래	4,600,000	0.86%	0	0.00%	4,600,000	순증
722 예탁금및예수금	4,600,000	0.86%	0	0.00%	4,600,000	순증